Cuenta Pública 2026
MUNICIPIO DE CALVILLO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Julio de 2026
(Cifras en Pesos)

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
CABILDO	**$5,207,551.51**	**$23,835.55**	**$5,231,387.06**	**$2,806,383.30**	**$2,806,101.30**	**$2,425,003.76**
CABILDO	$5,207,551.51	$23,835.55	$5,231,387.06	$2,806,383.30	$2,806,101.30	$2,425,003.76
SECRETARÍA DEL H. AYUNTAMIENTO	**$10,929,045.65**	**-$507,364.76**	**$10,421,680.89**	**$5,720,303.04**	**$5,640,430.99**	**$4,701,377.85**
SECRETARÍA DE GOBERNACION	$2,070,832.74	$20,079.24	$2,090,911.98	$1,019,892.70	$983,291.06	$1,071,019.28
REGLAMENTOS Y CONTROL SANITARIO	$2,346,290.66	-$9,770.34	$2,336,520.52	$1,141,776.33	$1,129,599.10	$1,194,744.19
GESTIÓN JURÍDICA	$355,802.71	$6,519.92	$362,322.63	$187,326.36	$187,326.36	$174,996.27
PROTECCIÓN CIVIL Y BOMBEROS	$1,407,296.57	$355,472.48	$1,762,769.05	$1,277,439.22	$1,257,569.53	$485,329.83
OFICINA DE ENLACE CON RELACIONES EXTERIORES	$3,252,286.19	$95,478.63	$3,347,764.82	$1,821,791.98	$1,810,568.49	$1,525,972.84
JUECES CALIFICADORES	$0.00	$24,078.12	$24,078.12	$12,039.06	$12,039.06	$12,039.06
ARCHIVO GENERAL DE GOBIERNO	$1,496,536.58	-$999,222.81	$497,313.77	$260,037.39	$260,037.39	$237,276.38
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	**$12,626,677.65**	**-$385,166.94**	**$12,241,510.71**	**$6,873,689.04**	**$6,797,396.44**	**$5,367,821.67**
SECRETARÍA DE FINANZAS Y ADMINISTRACION	$1,376,226.63	-$325,424.81	$1,050,801.82	$493,315.39	$492,939.39	$557,486.43
CONTABILIDAD Y CUENTA PÚBLICA	$1,767,278.20	$304,967.31	$2,072,245.51	$1,076,700.30	$1,070,200.30	$995,545.21
PROGRAMACIÓN Y CONTROL PRESUPUESTAL	$1,089,609.32	$23,312.87	$1,112,922.19	$504,118.75	$500,100.75	$608,803.44
RECURSOS MATERIALES Y CONTROL PATRIMONIAL	$3,572,357.54	$192,622.04	$3,764,979.58	$2,278,127.17	$2,264,533.17	$1,486,852.41
RECURSOS HUMANOS	$2,689,571.71	-$835,460.98	$1,854,110.73	$956,856.06	$951,861.06	$897,254.67
EJECUCIÓN, APREMIOS E INSPECCIÓN FISCAL	$344,844.45	$5,401.92	$350,246.37	$180,033.37	$180,033.37	$170,213.00
DEPARTAMENTO DE RECAUDACION DE LA PROPIEDAD	$1,786,789.80	$249,414.71	$2,036,204.51	$1,384,538.00	$1,337,728.40	$651,666.51
SECRETARÍA ORGANO INTERNO DE CONTROL	**$2,493,088.23**	**$597,801.10**	**$3,090,889.33**	**$1,532,535.86**	**$1,528,885.98**	**$1,558,353.47**
ORGANO INTERNO DE CONTROL	$1,035,439.78	$476,368.56	$1,511,808.34	$872,882.00	$869,232.12	$638,926.34
DIRECCION DE INVESTIGACIÓN	$243,807.69	$3,819.29	$247,626.98	$127,359.29	$127,359.29	$120,267.69
DEPARTAMENTO DE AUDITORIA DE OBRA PÚBLICA	$195,922.40	$44,176.44	$240,098.84	$96,511.87	$96,511.87	$143,586.97
DEPARTAMENTO DE AUDITORIA FINANCIERA	$259,312.68	$61,025.97	$320,338.65	$141,084.02	$141,084.02	$179,254.63
DEPARTAMENTO DE CALIFICACIÓN Y ASESORÍA JURIDICA	$135,802.71	$1,589.64	$137,392.35	$9,982.46	$9,982.46	$127,409.89
DIRECCIÓN SUBSTANCIADORA Y RESOLUTORA	$356,382.50	$2,047.67	$358,430.17	$143,908.97	$143,908.97	$214,521.20
DEPARTAMENTO DE PREVENCION Y ATENCION A ENTES FISCALIZADORES	$266,420.47	$8,773.53	$275,194.00	$140,807.25	$140,807.25	$134,386.75
SECRETARÍA DE SEGURIDAD PÚBLICA	**$64,026,427.64**	**$581,279.87**	**$64,607,707.51**	**$33,506,903.60**	**$31,799,238.71**	**$31,100,803.91**
SECRETARÍA	$64,026,427.64	$581,279.87	$64,607,707.51	$33,506,903.60	$31,799,238.71	$31,100,803.91
SECRETARIA DE TURISMO Y CULTURA	**$27,781,817.27**	**$7,911,112.53**	**$35,692,929.80**	**$8,158,847.97**	**$8,091,406.63**	**$27,534,081.83**
SECRETARIA DE TURISMO	$25,211,272.42	$8,235,890.24	$33,447,162.66	$6,890,395.48	$6,845,700.80	$26,556,767.18
ATENCION AL VISITANTE	$977,839.69	$92,967.40	$1,070,807.09	$621,436.15	$607,466.08	$449,370.94
PUEBLO MÁGICO	$765,024.22	-$439,433.45	$325,590.77	$175,793.01	$167,016.42	$149,797.76
PROYECTOS Y PROMOCION DE DESTINO	$827,680.94	$21,688.34	$849,369.28	$471,223.33	$471,223.33	$378,145.95
SECRETARIA DE OBRAS PUBLICAS	**$110,001,460.22**	**-$25,882,821.27**	**$84,118,638.95**	**$18,238,740.28**	**$17,577,810.96**	**$65,879,898.67**
SECRETARÍA DE OBRAS PUBLICAS	$98,196,535.70	-$24,207,972.12	$73,988,563.58	$13,244,690.78	$12,753,938.00	$60,743,872.80
LICITACIÓN Y COSTOS	$509,192.50	$13,452.94	$522,645.44	$269,742.98	$269,742.98	$252,902.46
PROYECTOS	$1,121,884.96	$29,710.53	$1,151,595.49	$582,506.74	$582,506.74	$569,088.75
SUPERVISIÓN DE OBRA	$1,301,367.13	$38,753.82	$1,340,120.95	$766,100.46	$761,750.46	$574,020.49
CALIDAD DE OBRA Y ADMINISTRACIÓN	$901,041.73	$0.00	$901,041.73	$270,712.80	$270,712.80	$630,328.93
PARQUE DE MAQUINARIA	$7,971,438.20	-$1,756,766.44	$6,214,671.76	$3,104,986.52	$2,939,159.98	$3,109,685.24
SECRETARÍA DE SERVICIOS PÚBLICOS	**$67,491,421.60**	**$1,366,247.64**	**$68,857,669.24**	**$38,745,184.12**	**$37,453,176.01**	**$30,112,485.12**
SECRETARÍA DE SERVICIOS PUBLICOS	$1,384,356.46	$723,592.73	$2,107,949.19	$940,922.97	$928,431.20	$1,167,026.22
LIMPIA Y ASEO PÚBLICO	$36,399,544.14	$3,415,050.04	$39,814,594.18	$23,887,871.20	$22,911,068.14	$15,926,722.98
ALUMBRADO PÚBLICO	$13,106,801.56	-$2,100,352.04	$11,006,449.52	$6,209,870.83	$6,172,646.01	$4,796,578.69
PARQUES JARDINES Y PANTEONES	$12,596,799.15	-$1,188,425.22	$11,408,373.93	$4,908,876.73	$4,707,787.18	$6,504,497.20
ADMINISTRACION Y MANTENIMIENTO DE EDIFICIOS	$1,487,102.61	$468,557.95	$1,955,660.56	$1,477,410.96	$1,435,884.09	$478,249.60
RASTRO	$2,516,817.68	$47,824.18	$2,564,641.86	$1,325,231.43	$1,297,359.39	$1,239,410.43

SECRETARÍA DE DESARROLLO ECONÓMICO	**$8,051,8[illegible]**	**$610,839.11**	**$8,662,700.31**	**$3,305,568.42**	**$2,970,974.27**	**$5,357,131.89**
SECRETARÍA DE DESARROLLO ECONOMICO	$3,997,0[illegible]	$657,776.65	$4,654,813.07	$1,339,410.05	$1,009,703.86	$3,315,403.02
DESARROLLO ECONÓMICO	$898,506.30	$33,317.23	$931,823.53	$451,160.46	$447,081.48	$480,663.07
DESARROLLO RURAL	$1,995,066.47	-$58,639.89	$1,936,426.58	$1,043,524.16	$1,042,715.18	$892,902.42
FOMENTO ARTESANAL	$1,061,252.01	-$21,614.88	$1,039,637.13	$471,473.75	$471,473.75	$568,163.38
DESARROLLO AGROPECUARIO	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00
SECRETARÍA DE DESARROLLO SOCIAL	**$32,089,312.86**	**$3,104,202.52**	**$35,193,515.38**	**$11,329,780.69**	**$10,784,240.38**	**$23,863,734.69**
SECRETARÍA DE DESARROLLO SOCIAL	$5,904,591.05	$520,252.39	$6,424,843.44	$3,605,783.56	$3,575,755.39	$2,819,059.88
DEPTO PROGRAMA DESARROLLO SOCIAL	$20,856,023.95	$2,237,992.83	$23,094,016.78	$4,508,508.13	$4,261,284.09	$18,585,508.65
VINCULACION EDUCACION CIVICA	$3,814,820.24	$540,902.89	$4,355,723.13	$2,562,209.50	$2,293,921.40	$1,793,513.63
PARTICIPACIÓN CIUDADANA	$816,284.12	$22,401.96	$838,686.08	$443,375.46	$443,375.46	$395,310.62
DESARROLLO HUMANO	$248,104.75	$7,546.63	$255,651.38	$134,517.10	$134,517.10	$121,134.28
INSTANCIA MUNICIPAL DE LA JUVENTUD	$449,488.75	-$224,894.18	$224,594.57	$75,386.94	$75,386.94	$149,207.63
SECRETARIA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL	**$7,015,251.42**	**$440,797.12**	**$7,456,048.54**	**$4,384,728.03**	**$4,036,213.71**	**$3,071,320.51**
COMUNICACION SOCIAL	$7,015,251.42	$439,362.12	$7,454,613.54	$4,384,728.03	$4,036,213.71	$3,069,885.51
GIRAS Y EVENTOS	$0.00	$1,435.00	$1,435.00	$0.00	$0.00	$1,435.00
SECRETARÍA DIF MUNICIPAL	**$10,830,553.95**	**$253,295.31**	**$11,083,849.26**	**$6,016,155.72**	**$5,918,217.84**	**$5,067,693.54**
SECRETARÍA DEL DIF MUNICIPAL	$5,841,447.00	$315,063.42	$6,156,510.42	$3,749,327.58	$3,651,389.70	$2,407,182.84
PROGRAMAS ALIMENTICIOS	$1,339,960.70	$21,487.05	$1,361,447.75	$619,899.80	$619,899.80	$741,547.95
REHABILITACION FISICA Y PSICOLOGIA	$2,336,258.41	$2,859.18	$2,339,117.59	$1,241,550.56	$1,241,550.56	$1,097,567.03
JURIDICO DE LA DEFENSA DEL MENOR Y FAMILIA	$143,343.33	$1,589.64	$144,932.97	$86,061.37	$86,061.37	$58,871.60
COORDINACIÓN INAPAM	$830,003.28	-$96,300.39	$733,702.89	$135,741.04	$135,741.04	$597,961.85
DEPARTAMENTO DE TRABAJO SOCIAL	$339,541.23	$8,596.41	$348,137.64	$183,575.37	$183,575.37	$164,562.27
SECRETARÍA PARTICULAR	**$32,363,857.53**	**$530,634.79**	**$32,894,492.32**	**$23,012,755.38**	**$22,352,008.13**	**$9,881,736.94**
SECRETARÍA PARTICULAR	$10,639,649.28	$7,048,252.55	$17,687,901.83	$11,875,907.75	$11,312,447.15	$5,811,994.08
COORDINACION DE RELACIONES PÚBLICAS	$296,470.13	-$11,177.98	$285,292.15	$145,031.20	$145,031.20	$140,260.95
GESTIÓN SOCIAL	$18,296,045.67	-$5,745,264.17	$12,550,781.50	$9,964,366.10	$9,959,192.10	$2,586,415.40
GIRAS Y EVENTOS	$3,131,692.45	-$761,175.61	$2,370,516.84	$1,027,450.33	$935,337.68	$1,343,066.51
NIVEL MUNICIPAL	**$88,263,332.13**	**-$5,719,842.46**	**$82,543,489.67**	**$35,517,274.29**	**$35,517,274.29**	**$47,026,215.38**
NIVEL MUNICIPAL	$88,263,332.13	-$5,719,842.46	$82,543,489.67	$35,517,274.29	$35,517,274.29	$47,026,215.38
INSTITUTO MUNICIPAL DE LA MUJER	**$2,227,542.27**	**$114,732.04**	**$2,342,274.31**	**$1,195,541.79**	**$1,190,546.79**	**$1,146,732.52**
INSTITUTO MUNICIPAL DE LA MUJER	$2,227,542.27	$114,732.04	$2,342,274.31	$1,195,541.79	$1,190,546.79	$1,146,732.52
SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	**$7,613,036.80**	**$84,678.92**	**$7,697,715.72**	**$3,230,384.75**	**$3,157,454.33**	**$4,467,330.97**
PLANEACION SECRETARIA	$1,240,378.04	$70,578.31	$1,310,956.35	$760,371.39	$708,119.98	$550,584.96
ORDENAMIENTO TERRITORIAL	$2,140,759.32	$14,509.01	$2,155,268.33	$983,852.54	$983,852.54	$1,171,415.79
IMAGEN URBANA	$1,410,011.62	$23,057.10	$1,433,068.72	$810,172.17	$810,172.17	$622,896.55
PLANEACION INTEGRAL E INFORMACION ESTRATEGICA MUNICIPAL	$701,178.67	$41,394.54	$742,573.21	$425,235.84	$425,235.84	$317,337.37
GESTION AMBIENTAL	$1,854,288.68	-$72,230.80	$1,782,057.88	$109,945.56	$89,266.55	$1,672,112.32
DEPARTAMENTO JURIDICO ADMINISTRATIVO	$266,420.47	$7,370.76	$273,791.23	$140,807.25	$140,807.25	$132,983.98
SECRETARIA EJECUTIVA	**$2,923,590.60**	**$55,546.11**	**$2,979,136.71**	**$1,468,933.48**	**$1,467,021.48**	**$1,510,203.23**
COORDINACION CON AUTORIDADES AUXILIARES	$2,923,590.60	$55,546.11	$2,979,136.71	$1,468,933.48	$1,467,021.48	$1,510,203.23
INSTITUTO DEL DEPORTE	**$8,140,722.61**	**$2,979,550.53**	**$11,120,273.14**	**$6,588,184.58**	**$6,573,298.00**	**$4,532,088.56**
INSTITUTO DEL DEPORTE	$8,140,722.61	$2,979,550.53	$11,120,273.14	$6,588,184.58	$6,573,298.00	$4,532,088.56
INSTITUTO MUNICIPAL DEL MIGRANTE	**$782,339.16**	**$12,326.30**	**$794,665.46**	**$396,975.48**	**$396,975.48**	**$397,689.98**
INSTITUTO MUNICIPAL DEL MIGRANTE	$782,339.16	$12,326.30	$794,665.46	$396,975.48	$396,975.48	$397,689.98
INTITUTO DE CULTURA	**$3,523,145.11**	**$2,316,583.67**	**$5,839,728.78**	**$4,217,541.44**	**$4,180,031.44**	**$1,622,187.34**
INSTITUTO DE CULTURA	$3,523,145.11	$2,316,583.67	$5,839,728.78	$4,217,541.44	$4,180,031.44	$1,622,187.34
Total del Egreso	**$504,382,035.41**	**-$11,511,732.32**	**$492,870,303.09**	**$216,246,411.26**	**$210,238,703.16**	**$276,623,891.83**

C. DANIEL ROMO URRUTIA
PRESIDENTE MUNICIPAL

C. ZENAIDA MUÑOZ MEDINA
SINDICA MUNICIPAL Y PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA PUBLICA

C.P. NOEL ANTELMO RUIZ CARRILLO
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN